

	January	February	March	April
INCOME				
Membership Fees	\$ 360.00	\$ 150.00	\$ 390.00	\$ 175.00
Merit Award Fees	\$ 10.00	\$ 120.00	\$ 368.00	\$ 15.00
Show Fees	\$ 946.00	\$ 562.00	\$ 840.40	\$ 87.00
Judging Clinic Fees				
Raffle Ticket Sales (BF)				
Misc	\$ 166.40			
TOTAL INCOME	\$ 1,482.40	\$ 832.00	\$ 1,598.40	\$ 277.00
EXPENSES				
NAN 2026 - Facility Deposit				
Bank Fees	\$ 48.58	\$ 28.51	\$ 36.03	\$ 11.04
Office Expenses		\$ 148.10	\$ 2,755.39	\$ 356.58
Professional Fees				
Merit Awards				
Contractor stipends	\$ 600.00			
Storage	\$ 104.00	\$ 104.00	\$ 104.00	\$ 104.00
Subscriptions	\$ 52.70	\$ 52.70	\$ 52.70	
TOTAL EXPENSES	\$ 805.28	\$ 333.31	\$ 2,948.12	\$ 471.62
NET INCOME	\$ 677.12	\$ 498.69	\$ (1,349.72)	\$ (194.62)

	<u>January</u>	<u>February</u>	<u>March</u>	<u>April</u>
Checking Account Balance:	\$ 19,187.86	\$ 19,031.16	\$ 24,298.46	\$ 22,511.93
Paypal Account Balance:	\$ 10,726.59	\$ 11,381.98	\$ 6,447.49	\$ 6,356.87

NAMHSA
Profit and Loss Statement
2025

	May	June	July	August
INCOME				
Membership Fees	\$ 330.00	\$ 510.00	\$ 660.00	\$ 90.00
Merit Award Fees	\$ -	\$ 510.00	\$ 10.00	\$ 100.00
Show Fees	\$ 412.00	\$ 403.00	\$ 382.00	\$ 951.00
Judging Clinic Fees	\$ 350.00	\$ 480.00	\$ 200.00	
Raffle Ticket Sales (BF)			\$ 1,159.00	
Misc				
TOTAL INCOME	\$ 1,092.00	\$ 1,903.00	\$ 2,411.00	\$ 1,141.00
EXPENSES				
NAN 2026 - Facility Deposit				
Bank Fees	\$ 36.37	\$ 60.89	\$ 53.04	\$ 32.14
Office Expenses	\$ -	\$ 848.30		\$ 903.60
Professional Fees				
Merit Awards		\$ 245.65		\$ 32.35
Contractor stipends			\$ 600.00	
Storage	\$ 104.00	\$ 104.00	\$ 104.00	\$ 104.00
Subscriptions				
TOTAL EXPENSES	\$ 140.37	\$ 1,258.84	\$ 757.04	\$ 1,072.09
NET INCOME	\$ 951.63	\$ 644.16	\$ 1,653.96	\$ 68.91

NAMHSA
Profit and Loss Statement
2025

	May	June	July	August
Checking Account Balance:	\$ 22,407.93	\$ 22,308.28	\$ 22,299.98	\$ 27,043.63
Paypal Account Balance:	\$ 7,412.50	\$ 9,004.61	\$ 9,818.57	\$ 5,747.43

	September	October	November	December
INCOME				
Membership Fees		\$ 60.00	\$ 330.00	\$ 270.00
Merit Award Fees	\$ 60.00	\$ 126.00	\$ 145.00	\$ 130.00
Show Fees	\$ 155.00	\$ 587.00	\$ 715.00	\$ 779.00
Judging Clinic Fees				
Raffle Ticket Sales (BF)				
Misc		\$ 23.95		
TOTAL INCOME	\$ 215.00	\$ 796.95	\$ 1,190.00	\$ 1,179.00
EXPENSES				
NAN 2026 - Facility Deposit			\$ 1,000.00	
Bank Fees	\$ 7.62	\$ 23.75	\$ 40.46	\$ 32.19
Office Expenses	\$ 267.09	\$ 879.80	\$ 1,731.88	\$ 206.85
Professional Fees			\$ 956.00	
Merit Awards		\$ 99.80	\$ 85.00	
Contractor stipends				
Storage	\$ 104.00	\$ 104.00	\$ 104.00	\$ 104.00
Subscriptions			\$ 105.93	
TOTAL EXPENSES	\$ 378.71	\$ 1,107.35	\$ 4,023.27	\$ 343.04
NET INCOME	\$ (163.71)	\$ (310.40)	\$ (2,833.27)	\$ 835.96

	<u>September</u>	<u>October</u>	<u>November</u>	<u>December</u>
Checking Account Balance:	\$ 25,768.94	\$ 25,688.89	\$ 23,499.36	\$ 22,443.06
Paypal Account Balance:	\$ 5,954.81	\$ 6,704.06	\$ 6,130.82	\$ 6,972.98

	<u>YTD 2025</u>
INCOME	
Membership Fees	\$ 3,325.00
Merit Award Fees	\$ 1,594.00
Show Fees	\$ 6,819.40
Judging Clinic Fees	\$ 1,030.00
Raffle Ticket Sales (BF)	\$ 1,159.00
Misc	\$ 190.35
TOTAL INCOME	<u><u>\$ 14,117.75</u></u>
EXPENSES	
NAN 2026 - Facility Deposit	\$ 1,000.00
Bank Fees	\$ 410.62
Office Expenses	\$ 8,097.59
Professional Fees	\$ 956.00
Merit Awards	\$ 462.80
Contractor stipends	\$ 1,200.00
Storage	\$ 1,248.00
Subscriptions	\$ 264.03
TOTAL EXPENSES	<u><u>\$ 13,639.04</u></u>
NET INCOME	<u><u>\$ 478.71</u></u>

YTD 2025

Checking Account Balance:
Paypal Account Balance: