

NAMHSA
Profit and Loss Statement
2024

	January	February	March	April	May	June	July
INCOME							
Membership Fees	\$ 360.22	\$ 180.00	\$ 270.00	\$ 390.00	\$ 630.00	\$ 150.00	\$ 90.00
Merit Award Fees	\$ 305.00	\$ -	\$ 220.00	\$ -	\$ -	\$ 250.00	\$ 100.00
Show Fees	\$ 570.00	\$ 619.00	\$ 709.00	\$ 314.00	\$ 845.00	\$ 463.00	\$ 512.00
Fundraising	\$ 3.15	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 34.36
NAN 2024 Income:							
Donations							\$ 547.00
Donations/Sponsorships						\$ 575.00	\$ 1,000.00
Entry Fees					\$ 22,813.00	\$ 17,495.45	\$ 40.00
Medallion							\$ 60.00
Raffle							\$ 1,673.04
Silent Auction							\$ 170.00
Tshirt							\$ 12.00
Program Ad					\$ 75.00	\$ 1,700.00	\$ -
TOTAL NAN Income					\$ 22,888.00	\$ 19,770.45	\$ 3,502.04
TOTAL INCOME	\$ 1,238.37	\$ 799.00	\$ 1,199.00	\$ 704.00	\$ 24,363.00	\$ 20,633.45	\$ 4,238.40
EXPENSES							
Bank Fees	\$ 41.63	\$ 27.09	\$ 32.84	\$ 24.56	\$ 723.57	\$ 634.79	\$ 27.76
Office Expenses	\$ 686.84	\$ 164.25	\$ 177.90	\$ 1,074.30	\$ 510.38	\$ 820.43	\$ 1,720.93
Fundraising Expense	\$ -	\$ 250.00	\$ -	\$ -	\$ -		
Professional Fees							
Merit Awards							
Medallion Contest	\$ -	\$ 1,000.00	\$ -	\$ -	\$ -		
Contractor stipends							\$ 600.00
Storage							\$ 113.00
Subscriptions	\$ 52.70	\$ 52.70	\$ 52.70	\$ 52.70	\$ 52.70	\$ 52.70	\$ 52.70
NAN 2024 Expenses:							
Cookies	\$ -	\$ -	\$ 4,050.00	\$ -	\$ -	\$ 4,773.00	\$ 398.32
Facility	\$ -						\$ 12,474.64
Chairs, Tables, Staging, Electrical							\$ 4,584.47
Judging Stipend	\$ -						\$ 4,700.00
NAN Stipend	\$ -						\$ 1,350.00
Programs	\$ -						\$ 2,886.73

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	January	February	March	April	May	June	July
tShirts	\$ -						\$ 2,267.18
Registrar Cost	\$ -						\$ 605.64
Ribbons	\$ -	\$ -	\$ 4,637.37	\$ -	\$ -	\$ -	\$ -
TOTAL NAN Expenses	\$ -	\$ -	\$ 8,687.37	\$ -	\$ -	\$ 4,773.00	\$ 29,266.98
TOTAL EXPENSES	\$ 781.17	\$ 1,494.04	\$ 8,950.81	\$ 1,151.56	\$ 1,286.65	\$ 6,280.92	\$ 31,781.37
NET INCOME	\$ 457.20	\$ (695.04)	\$ (7,751.81)	\$ (447.56)	\$ 23,076.35	\$ 14,352.53	\$ (27,542.97)
Checking Account Balance:	\$ 24,746.49	\$ 24,159.85	\$ 19,112.88	\$ 18,293.11	\$ 32,030.41	\$ 38,032.28	\$ 28,892.60
Paypal Account Balance:	\$ 3,517.47	\$ 4,159.07	\$ 1,454.23	\$ 1,826.44	\$ 10,415.49	\$ 18,766.15	\$ 7,096.23

	August	September	October	November	December	YTD 2024
INCOME						
Membership Fees	\$ 190.00	\$ 90.00	\$ 90.00	\$ 60.00	\$ 120.00	\$ 2,620.22
Merit Award Fees	\$ 285.00	\$ 313.00	\$ 131.00		\$ 180.00	\$ 1,784.00
Show Fees	\$ 985.00	\$ 283.00	\$ 416.00	\$ 337.00	\$ 1,148.00	\$ 7,201.00
Fundraising	\$ -					\$ 37.51
NAN 2024 Income:						
Donations						\$ 547.00
Donations/Sponsorships						\$ 1,575.00
Entry Fees	\$ (199.00)			\$ (60.00)		\$ 40,089.45
Medallion						\$ 60.00
Raffle						\$ 1,673.04
Silent Auction						\$ 170.00
Tshirt						\$ 12.00
Program Ad						\$ 1,775.00
TOTAL NAN Income						\$ 46,160.49
TOTAL INCOME	\$ 1,261.00	\$ 686.00	\$ 637.00	\$ 337.00	\$ 1,448.00	\$ 57,544.22
EXPENSES						
Bank Fees	\$ 40.14	\$ 13.29	\$ 20.22	\$ 12.52	\$ 40.21	\$ 1,638.62
Office Expenses	\$ 730.68	\$ 772.61	\$ 147.58	\$ 190.56	\$ 1,084.07	\$ 8,080.53
Fundraising Expense						\$ 250.00
Professional Fees					\$ 745.00	\$ 745.00
Merit Awards	\$ 223.00				\$ 87.75	\$ 310.75
Medallion Contest						\$ 1,000.00
Contractor stipends						\$ 600.00
Storage		\$ 104.00	\$ 104.00	\$ 104.00	\$ 104.00	\$ 529.00
Subscriptions	\$ 52.70	\$ 52.70	\$ 52.70	\$ 52.70	\$ 52.70	\$ 632.40
NAN 2024 Expenses:						
Cookies						\$ 9,221.32
Facility						\$ 12,474.64
Chairs, Tables, Staging, Electrical						\$ 4,584.47
Judging Stipend						\$ 4,700.00
NAN Stipend						\$ 1,350.00
Programs						\$ 2,886.73

	August	September	October	November	December	YTD 2024
tShirts						\$ 2,267.18
Registrar Cost						\$ 605.64
Ribbons						\$ 4,637.37
TOTAL NAN Expenses	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 42,727.35
TOTAL EXPENSES	\$ 1,046.52	\$ 942.60	\$ 324.50	\$ 359.78	\$ 2,113.73	\$ 56,513.65
NET INCOME	\$ 214.48	\$ (256.60)	\$ 312.50	\$ (22.78)	\$ (665.73)	\$ 1,030.57
Checking Account Balance:	\$ 23,346.53	\$ 22,810.83	\$ 21,740.34	\$ 21,393.08	\$ 20,428.63	
Paypal Account Balance:	\$ 7,580.15	\$ 7,668.72	\$ 8,285.50	\$ 8,609.98	\$ 9,892.77	