

NAMHSA
Profit and Loss Statement
3rd Q 2024

	July	August	September	YTD 2024
INCOME				
Membership Fees	\$ 90.00	\$ 190.00	\$ 90.00	\$ 2,350.22
Merit Award Fees	\$ 100.00	\$ 285.00	\$ 313.00	\$ 1,473.00
Show Fees	\$ 512.00	\$ 985.00	\$ 283.00	\$ 5,300.00
Fundraising	\$ 34.36	\$ -		\$ 37.51
NAN 2024 Income:				
Donations	\$ 547.00			\$ 547.00
Donations/Sponsorships	\$ 1,000.00			\$ 1,575.00
Entry Fees	\$ 40.00	\$ (199.00)		\$ 40,149.45
Medallion	\$ 60.00			\$ 60.00
Raffle	\$ 1,673.04			\$ 1,673.04
Silent Auction	\$ 170.00			\$ 170.00
Tshirt	\$ 12.00			\$ 12.00
Program Ad	\$ -			\$ 1,775.00
TOTAL NAN Income	\$ 3,502.04			\$ 46,160.49
TOTAL INCOME	\$ 4,238.40	\$ 1,261.00	\$ 686.00	\$ 55,122.22
EXPENSES				
Bank Fees	\$ 27.76	\$ 40.14	\$ 13.29	\$ 1,565.67
Office Expenses	\$ 1,720.93	\$ 730.68	\$ 772.61	\$ 6,658.32
Fundraising Expense				\$ 250.00
Merit Awards		\$ 223.00		\$ 223.00
Medallion Contest				\$ 1,000.00
Contractor stipends	\$ 600.00			\$ 600.00
Storage	\$ 113.00		\$ 104.00	\$ 217.00
Subscriptions	\$ 52.70	\$ 52.70	\$ 52.70	\$ 474.30
NAN 2024 Expenses:				
Cookies	\$ 398.32			\$ 9,221.32
Facility	\$ 12,474.64			\$ 12,474.64
Chairs, Tables, Staging, Electrica	\$ 4,584.47			\$ 4,584.47
Judging Stipend	\$ 4,700.00			\$ 4,700.00
NAN Stipend	\$ 1,350.00			\$ 1,350.00
Programs	\$ 2,886.73			\$ 2,886.73
tShirts	\$ 2,267.18			\$ 2,267.18

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Registrar Cost	\$ 605.64			\$ 605.64
Ribbons	\$ -			\$ 4,637.37
TOTAL NAN Expenses	\$ 29,266.98	\$ -	\$ -	\$ 42,727.35
TOTAL EXPENSES	<u>\$ 31,781.37</u>	<u>\$ 1,046.52</u>	<u>\$ 942.60</u>	<u>\$ 53,715.64</u>
NET INCOME	<u>\$ (27,542.97)</u>	<u>\$ 214.48</u>	<u>\$ (256.60)</u>	<u>\$ 1,406.58</u>
Checking Account Balance:	\$ 28,892.60	\$ 23,346.53	\$ 22,810.83	
Paypal Account Balance:	\$ 7,096.23	\$ 7,580.15	\$ 7,668.72	