

NAMHSA  
Profit and Loss Statement  
4th Q 2024

	October	November	December	YTD 2024
<b>INCOME</b>				
Membership Fees	\$ 90.00	\$ 60.00	\$ 120.00	\$ 2,620.22
Merit Award Fees	\$ 131.00		\$ 180.00	\$ 1,784.00
Show Fees	\$ 416.00	\$ 337.00	\$ 1,148.00	\$ 7,201.00
Fundraising				\$ 37.51
<b>NAN 2024 Income:</b>				
Donations				\$ 547.00
Donations/Sponsorships				\$ 1,575.00
Entry Fees		\$ (60.00)		\$ 40,089.45
Medallion				\$ 60.00
Raffle				\$ 1,673.04
Silent Auction				\$ 170.00
Tshirt				\$ 12.00
Program Ad				\$ 1,775.00
<b>TOTAL NAN Income</b>				<b>\$ 46,160.49</b>
<b>TOTAL INCOME</b>	<b>\$ 637.00</b>	<b>\$ 337.00</b>	<b>\$ 1,448.00</b>	<b>\$ 57,544.22</b>
<b>EXPENSES</b>				
Bank Fees	\$ 20.22	\$ 12.52	\$ 40.21	\$ 1,638.62
Office Expenses	\$ 147.58	\$ 190.56	\$ 1,084.07	\$ 8,080.53
Fundraising Expense				\$ 250.00
Professional Fees			\$ 745.00	\$ 745.00
Merit Awards			\$ 87.75	\$ 310.75
Medallion Contest				\$ 1,000.00
Contractor stipends				\$ 600.00
Storage	\$ 104.00	\$ 104.00	\$ 104.00	\$ 529.00
Subscriptions	\$ 52.70	\$ 52.70	\$ 52.70	\$ 632.40
<b>NAN 2024 Expenses:</b>				
Cookies				\$ 9,221.32
Facility				\$ 12,474.64
Chairs, Tables, Staging, Electrical				\$ 4,584.47
Judging Stipend				\$ 4,700.00
NAN Stipend				\$ 1,350.00
Programs				\$ 2,886.73
tShirts				\$ 2,267.18
Registrar Cost				\$ 605.64
Ribbons				\$ 4,637.37
<b>TOTAL NAN Expenses</b>	<b>\$ -</b>	<b>\$ -</b>	<b>\$ -</b>	<b>\$ 42,727.35</b>
<b>TOTAL EXPENSES</b>	<b>\$ 324.50</b>	<b>\$ 359.78</b>	<b>\$ 2,113.73</b>	<b>\$ 56,513.65</b>
<b>NET INCOME</b>	<b>\$ 312.50</b>	<b>\$ (22.78)</b>	<b>\$ (665.73)</b>	<b>\$ 1,030.57</b>
Checking Account Balance:	\$ 21,740.34	\$ 21,393.08	\$ 20,428.63	
Paypal Account Balance:	\$ 8,285.50	\$ 8,609.98	\$ 9,892.77	