

NAMHSA
Profit and Loss Statement
1st Quarter 2025

	January	February	March	YTD 2025
INCOME				
Membership Fees	\$ 360.00	\$ 150.00	\$ 390.00	\$ 900.00
Merit Award Fees	\$ 10.00	\$ 120.00	\$ 368.00	\$ 498.00
Show Fees	\$ 946.00	\$ 562.00	\$ 840.40	\$ 2,348.40
Fundraising				\$ -
Misc	\$ 166.40			\$ 166.40
TOTAL INCOME	\$ 1,482.40	\$ 832.00	\$ 1,598.40	\$ 3,912.80
EXPENSES				
Bank Fees	\$ 48.58	\$ 28.51	\$ 36.03	\$ 113.12
Office Expenses		\$ 148.10	\$ 2,755.39	\$ 2,903.49
Fundraising Expense				\$ -
Professional Fees				\$ -
Merit Awards				\$ -
Medallion Contest				\$ -
Contractor stipends	\$ 600.00			\$ 600.00
Storage	\$ 104.00	\$ 104.00	\$ 104.00	\$ 312.00
Subscriptions	\$ 52.70	\$ 52.70	\$ 52.70	\$ 158.10
TOTAL EXPENSES	\$ 805.28	\$ 333.31	\$ 2,948.12	\$ 4,086.71
NET INCOME	\$ 677.12	\$ 498.69	\$ (1,349.72)	\$ (173.91)
Checking Account Balance:	\$ 19,187.86	\$ 19,031.16	\$ 24,298.46	
Paypal Account Balance:	\$ 10,726.59	\$ 11,381.98	\$ 6,447.49	